



AMERICAN RESCUE PLAN

Jasper-Troupsburg CSD

ARP FUNDING

Total Allocation

\$3,118,381

Learning Loss \$623,676

Remaining ARP

\$2,494,705

2021-2022	_____	\$862,045 Spent In Year One – Teacher Salaries (\$287k), Aide Salaries (\$191k), Purchased Services (\$32k), Materials and Supplies (\$23k), Minor Remodeling (\$40k), Benefits (\$308k), Equipment (\$29k)
2022-2023	_____	\$1,217,982 Spent In Year Two – Teacher Salaries (\$376k), Aide Salaries (\$198k), Purchased Services (\$334k), Benefits (\$309k)
2023-2024	_____	\$938,796 Spent In Year Three – Teacher Salaries (\$389k), Aide Salaries (\$208k), Purchased Services (\$32k), Benefits (\$309k)
SUMMARY	_____	Teacher Salaries (\$1,052k), Aide Salaries (\$597k), Purchased Services (\$398k), Benefits (\$926k), Equipment (\$29k)

ARP YEARLY EXPENSE

LEARNING LOSS SPENDING

AFTER SCHOOL PROGRAM

\$109k in Salaries to start after school program in both elementary and high school.

ADDITIONAL TEACHER AIDES

\$188k in Aide Salaries to support primary grades where ELA and Math growth was lost

ELEMENTARY SCHOOL GUIDANCE

\$146k to add Elementary Guidance Counselor.

BENEFITS

\$180k in benefits to support all salaries in the Learning Loss portion of the ARP Grant.

ARP SPENDING



TEACHER SALARIES

To maintain current staffing levels



TEACHER AIDE SALARIES

To Maintain current staffing levels



MISC. SPEND

Employee Benefits, Purchased Services,
Material & Supplies, Equipment

QUESTIONS AND COMMENTS

Please send all questions or comments concerning the ARP Grant and how it is funded to [**Info@jtcsd.org**](mailto:Info@jtcsd.org)